

Capital Projects - 2023/24	Status	Progress Quarter 4 - April 2024 to June 2024
Buildings		
Admin Building Renewal	In Progress	Suppliers and contractors for ground floor desks, carpeting, painting and panelling works have been awarded.
Building Capital Contingency	In Progress	Works completed include replacement of sports lighting at the Bowling club, repair to vandal damages for public toilets and various building component renewal works.
Lathlain Zone 1 - Perth Football Club - Community Facility/ Grandstand	Complete	<p>The S3.59 Business Plan public comment period closed in April 2024. Following 6 weeks of community consultation 962 visits to the webpage occurred and 337 visitors downloaded the document. 16 community members provided a response to the survey. This consultation informed council's decision to endorse the Business Plan at the May 2024 OCM.</p> <p>On May 9 the WA state budget was announced with the project receiving an additional \$6m in funding from the State Government. This brings the WA government's contribution to a total of \$10m.</p> <p>A bespoke two stage Early Contractor Involvement (ECI) and Design and Construction (D&C) public tender closed on 11 April 2024. Following a rigorous evaluation process a preferred contractor was selected and negotiations over contract qualifications commenced.</p> <p>At the May 2024 OCM council endorsed the award of the Two stage construction tender to PS Structures. This immediately initiated stage 1 ECI with Town officers, the design consultant team, specialist construction project management consultants and the contractor collaborating on value management, detailed design resolution, construction methodology and trade package tendering. The outcome of this stage will be included a highly resolved, buildable, low risk documentation package with a final lump sum contract price.</p> <p>This ECI package will be presented to Council at the September 2024 OCM to seek approval to proceed to stage 2 of the contract and commence construction. An "advocacy sprint" commenced following the May decisions of council to seek additional external funding for the project given a funding gap remains of approximately \$5.4m. Updated messaging collateral, letters of support from stakeholders and LGA's within the PFC catchment have been received and sent to state and federal politicians. Meetings have also been sought with state and federal ministers.</p>
4444 Library - Fitout and Layout Changes (RFID)	Complete	The S3.59 Business Plan public comment period closed in April 2024. Following 6 weeks of community consultation 962 visits to the webpage occurred and 337 visitors downloaded the document. 16 community members provided a response to the survey. This consultation informed council's decision to endorse the Business Plan at the May 2024 OCM.
4332 Administration Centre - End of Trip Facilities	Complete	On May 9 the WA state budget was announced with the project receiving an additional \$6m in funding from the State Government. This brings the WA government's contribution to a total of \$10m.
Drainage		A bespoke two stage Early Contractor Involvement (ECI) and Design and Construction (D&C) public tender closed on 11 April 2024. Following a rigorous evaluation process a preferred contractor was selected and negotiations over contract qualifications commenced.
Drainage Laneway Upgrades	Complete	At the May 2024 OCM council endorsed the award of the Two stage construction tender to PS Structures. This immediately initiated stage 1 ECI with Town officers, the design consultant team, specialist construction project management consultants and the contractor collaborating on value management, detailed design resolution, construction methodology and trade package tendering. The outcome of this stage will be included a highly resolved, buildable, low risk documentation package with a final lump sum contract price.

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Drainage Upgrades	In Progress	This ECI package will be presented to Council at the September 2024 OCM to seek approval to proceed to stage 2 of the contract and commence construction.
4886 Drainage - President Street and Sandra Place Flood Control	In Progress	An "advocacy sprint" commenced following the May decisions of council to seek additional external funding for the project given a funding gap remains of approximately \$5.4m. Updated messaging collateral, letters of support from stakeholders and LGA's within the PFC catchment have been received and sent to state and federal politicians. Meetings have also been sought with state and federal ministers.
Furniture and Equipment		
Art Collection	Complete	Six new works have been purchased for the collection, including four works from local Frist Nations artists.
25m Indoor Pool Plant Asset Renewal	In Progress	Completed
Hydro Therapy Pool and Plant Refurbishment	In Progress	Works are expected to be completed in Quarter 1 of the 2024/25 Financial Year. A delay occurred due to forensic and visual inspections of the pool structure unable to be completed until the school holidays to avoid disruptions to services.
Other Infrastructure		
Parking Machines Replacement	In Progress	Completed
Street Lighting New	In Progress	Project now fully complete with lights operational
Building Lighting Replacement	Complete	No further lighting jobs required at this stage
4541 ROW 46 Upgrade	In Progress	Further delays being experienced due to legal action by owner of 134 Washington Street. Resolution pending
4395 Pedestrian Infrastructure Improvements	In Progress	Approval has now been granted through the 2024/25 Black Spot Program to upgrade the intersection of Mint Street/Beatty Avenue to its ultimate geometry (raised intersection, incorporating childrens X-ing). Any temporary arrangements will have to be implemented with traffic control as MRWA do not supported the current proposal. Temporary arrangements are yet to be costed and will depend on timing for the ultimate upgrade.
4467 Bolton Avenue - Street Lighting Replacement	In Progress	Project cancelled as Western Power refusing to take ownership of future lights. Major concerns highlighted with new lighting cables crossing above existing high voltage lines feeding Casino/Hotel facilities.
4652 ROW 33 Upgrade	Complete	No further action - Project completed
Parks, Gardens & Reserves		

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Edward Millen Park Masterplan	In Progress	<p>Following the initial submission of a funding application to LotteryWest further information has been provided to supplement the application. In addition, the Town has decided to include in the funding application the community space within the Lathlain Redevelopment Project in this application. This has delayed the processing of the application with the July board meeting the new target for consideration by the Lotterywest Board of the funding application.</p> <p>The issuing of the RFT for the park construction has been delayed awaiting the outcome of the Lotterywest Application and will now be issued in the 24/25 financial year. Construction commencement of the project is aiming for late 2024.</p> <p>A Concept Forum Item scheduled for 26 March to discuss the naming of the park, house, and playground with elected members was withdrawn to seek Mindeera Advisory group feedback prior to a concept forum presentation. The Mindeera Advisory group received and presentation on June 6 regarding naming and the indigenous cultural inclusion in the park redevelopment. The group supported a reconsidering of the proposed eco-cultural path connecting the park and the Hillview Terrace Bushland. The group supported containing the path within the park and including a yarning circle as a space for cultural education.</p>
Higgins Park and Playfield Reserve Masterplan - Higgins Park Lighting Upgrade	In Progress	Completed
Kent Street Sandpit Bushland Management Project	In Progress	<p>The Town needed to change the specification of the pathways to be trafficable, in accordance with DFES requirements. New construction specification documentation was developed.</p> <p>With these complete, the Town went out to WALGA Vendor Panel in June for the first stage of works. No submissions were received. The Town will subsequently release a public tender document in July.</p>
Micro Parks Christmas Decorations	In Progress	Tender report has been completed, supplier selected and sent to council for endorsement
Parks Infrastructure Renewal	In Progress	Peninsula Fertigation unit installed as well as Signal Controller and new cabinet. Harold Rossiter lighting fully operational but awaiting western power supply upgrade. Stage 1 landscaping at Peninsula POS completed.
Urban Centres Greening	In Progress	Albany Hwy and Temple and Albany Hwy and Leonard St works completed

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Urban Ecosystems	In Progress	Maintenance rounds are all up to date and going well. Weeds starting to pop up with the recent rains and proactive weed management underway. Projects for UFS have begun, plant orders delivery complete. 3 Merton sump and Tranen side of Hayman road getting planted Friday 5th of July. Bone St Sunday 7th of July for a community event and Swansea nib early next week. Majority of plant sites completed in the next week. Hayman rd community side to be planted Sunday 28th of July
Vic Park Leafy Streets	Complete	Complete
Waste - Implementation of GO and FOGO 3rd bin system	In Progress	Bin audit beginning July 2024. Full update of the bin register in Authority using data collected. Quantity of bins reach residential property has & bin serial numbers will be recorded.
Paths and Cycleways		
Archer/Mint Bike Lanes	In Progress	Construction underway between Gemini Way and Star Street including landscaping, tree planting and kerbing works. Traffic management in place with detours to manage various project phases. Practical completion planned in 04/07/24
Footpath Renewals	Complete	Complete - No further action
Pedestrian and Cycling Micro Improvements	In Progress	Construction Complete.
Rutland Road Principle Shared Path	In Progress	Funding advocacy underway.
Plant, Fleet & Machinery/Equipment		
2024 Fleet Replacement Program	In Progress	Additional replacement fleet vehicles arrived. Sweeper tender out to the market. Awaiting final supplier selection.
Roads		
9917 Briggs Street/Harris Street - Compact Roundabout	In Progress	Civil works complete - Awaiting linemarking to finalise project
Low Cost Road Safety Improvement Phase 2	In Progress	Fletcher Park Precinct - Complete. Constructin of 5 intersections with mini-roundabouts complete. Linemarking outstanding
Road Renewals	In Progress	
Roads - ACROD Bays	Complete	Budget fully utilised for new ACROD bay in front of 954 Albany Highway.

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Roads - Black Spot	In Progress	Complete
Roads - MRRG - Oats Street - Planet Street to Tuckett Street	In Progress	Project deferred - Road rehabilitation works will be actioned on completion of Metronet
Roads - MRRG - Oats Street - Shepperton Road to Albany Hwy	In Progress	Project deferred - Road rehabilitation works will be actioned on completion of Metronet
Roads - MRRG - Rutland Avenue - Welshpool Road to Oats Street	In Progress	Project deferred - Road rehabilitation works will be actioned on completion of Metronet
Roads - R2R Revenue Forecast	In Progress	Complete
Skinny Streets Interventions	In Progress	"Draft Manual" has been provided to the Town for staff comment
4704 Shepperton & Miller Intersection (Blackspot)	In Progress	This is a duplicate item - refer row 47
1985 Star Street and Briggs Street (Blackspot)	In Progress	Project Complete
Buildings (carried forward)		
4444 Library - Fitout and Layout Changes (RFID)	Complete	Complete
4332 Administration Centre - End of Trip Facilities	Complete	Complete
Roads		
4704 Shepperton & Miller Intersection (Blackspot)	In Progress	100% detailed design drawings issued to MRWA and TOVP. Land aquisition plans and letter finalised and is ready for lodgement, anticipating agreement from DPLH in the next 4 - 6 weeks. MRWA reviewing electrical signal plans and phasing due to concerns with vehicles being stuck in the middle of the intersection during a transition phase when the right turn ban (during am/pm peak) is activated
Archer- Mint Streetscape Improvements	Complete	Installation of tactile indicators in the streetscape upgrade section between Bishopgate and Planet St.
Star Street and Briggs Street (Blackspot)	In Progress	This is a duplicate item - refer row 44
Drainage		
Drainage - President Street and Sandra Place Flood Control	In Progress	This is a duplicate item - refer row 8
Pathways		
Rutland Avenue Shared Path (Miller to Great Eastern Highway)	In Progress	This is a duplicate item - refer row 31
Parks		
Briggs Street/Harris Street - Compact Roundabout	In Progress	This is a duplicate item - refer row 33
Other Infrastructure		
4541 ROW 46 Upgrade	In Progress	This is a duplicate item - refer row 15
Pedestrian Infrastructure Improvements	In Progress	This is a duplicate item - refer row 16

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4467 Bolton Avenue - Street Lighting Replacement	In Progress	This is a duplicate item - refer row 17
4652 ROW 33 Upgrade	Complete	Complete